

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010 – Sanction of an amount of Rs.65,62,000/- (**Rupees Sixty Five Lakhs and Sixty Two Thousand only**) to the Commissioner, B.C. Welfare towards Other Contractual Services working in Govt. Hostels (Pre-Matric) - Administrative Sanction - Orders – Issued.

BACK WARD CLASSES WELFARE (C1)DEPARTMENT

G.O.Rt.No. 57

Dated:10-02-2010

Read the following:-

- 1) From the Commissioner, BC Welfare, A.P., Hyd.,
Lr.Rc.No.D1/1977/2009, dt.16.12.2009
- 2) G.O.Rt.No.355, Finance (ESW) Dept., dt.02.02.2010.

In the reference 1st read above, the Commissioner, BC Welfare has requested to provide an additional budget of Rs.88.53 lakh towards 300 Other Contractual Services under (07), Govt., Hostels ,Non-Plan for the Financial Year 2009-10 for payment of remuneration to 183 cooks engaged on outsourcing basis in Govt. Hostels (Pre-Matric).

2. In the reference 2nd read above, the Finance (Expr.SW) Dept., has issued Budget Release Order to the B.C.Welfare, Department, for an amount of Rs.**65,62,000/-/- (Rupees Sixty Five Lakhs and Sixty Two Thousand only)** as an additional amount to meet the expenditure on Outsourcing salaries to 177 Cooks appointed on outsourcing basis with 5% Agency Commission, under Non- Plan scheme.

3. In pursuance of the orders issued in the references 2nd read above, Govt. hereby accord Administrative Sanction to the Commissioner, BC Welfare, A.P., Hyd., for an amount of **Rs.65,62,000/- (Rupees Sixty Five Lakhs and Sixty Two Thousand only)** as an additional amount to meet the expenditure on Outsourcing salaries to 177 Cooks appointed on outsourcing basis with 5% Agency Commission, under the following Head of Account under Non- Plan scheme, as detailed below:

(NON-PLAN)		(Rupees in thousands)					
Name of the Scheme	Head of account	B.E. provision 2009-2010	Amount Already Released	Amount authorized now	Procedure of drawal of funds.	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7	8
Other Contract ual Services	2225-03- Welfare of B.Cs-M.H.277- Education- SH(07) Govt. Hostels- 300 Other Contractual Services (Non- Plan)	21,36	-	65,62	D.V.Bill	Concerned Drawing Officer	In relaxation of Treasury Control orders pending provision of funds by obtaining supplementary grant during the Financial year under the immediately during the B.E.2009-10

4. The amount of contractual services @ Rs.3,900/-p.m per cook to twelve months for 177 Cooks comes to Rs.82,83,600/- and plus agency commission @5% comes to Rs.4,14,180/- as such the total is Rs.86,97,780/- rounded to nearest thousand Rs.86.98 lakhs. Since the amount of Rs.21.36 lakhs has already provided in B.E. 2009-10(Final) the needed amount of Rs.65.62 lakhs has been provided as an additional funds.

5. The Commissioner, BC Welfare is also requested to furnish separate proposal to obtain supplementary grant as indicated in above remarks column.

6. This order issues with the concurrence of Finance (Expr.SW) Department vide their U.O.Note.34410-A/353/A2/ESW/2009, dt.05.02.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr.A.VIDYA SAGAR
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Commissioner, B.C.Welfare, Samkhem Bhavan, A.P. Hyd.

The Backward Classes Welfare (B) Department, A.P.,Hyd.

The Director of Treasuries and Accounts, A.P., Hyd.,

The Pay & Accounts Officer, A.P., Hyd.,

The Accountant General, A.P., Hyd.,

Copy to:

The Finance (E.SW) Deptt.,

The PS to PRL.Secretary to Government, B.C.Welfare Department

SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER